

# NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS NOVEMBER 2022

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#### TOTAL MONTHLY TRIPS NOVEMBER '22 v. NOVEMBER '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	62,264	59,335	4.94%
DELUXE	38,200	37,588	1.63%
DESERT	175,776	148,808	18.12%
HENDERSON	62,447	60,054	3.98%
LUCKY	77,003	76,620	0.50%
NELLIS	81,156	84,526	-3.99%
VIRGIN VALLEY (Blue Desert, LLC)	62,429	43,355	43.99%
WESTERN	53,194	52,746	0.85%
WHITTLESEA	100,361	95,989	4.55%
YCS - CHECKER	104,251	104,896	-0.61%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	34,526	34,266	0.76%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	35,269	38,846	-9.21%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	39,964	41,081	-2.72%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	34,378	39,510	-12.99%
YCS - STAR	85,935	87,160	-1.41%
YCS - YELLOW	95,797	101,591	-5.70%
INDUSTRY TOTAL	1,142,950	1,106,371	3.31%

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#### EMPLOYEE REVENUE PER TRIP NOVEMBER '22 v. NOVEMBER '21

			% Increase/
Taxicab Company	2022	2021	(Decrease)
A-CAB	\$18.56	\$17.78	4.39%
DELUXE	\$19.39	\$18.64	4.02%
DESERT	\$19.54	\$18.77	4.10%
HENDERSON	\$19.12	\$17.88	6.94%
LUCKY	\$19.16	\$19.05	0.58%
NELLIS	\$19.11	\$18.29	4.48%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$17.85	\$16.79	6.31%
WHITTLESEA	\$19.52	\$18.70	4.39%
YCS - CHECKER	\$19.32	\$18.49	4.49%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.92	\$18.00	5.11%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$19.57	\$18.32	6.82%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$19.20	\$18.35	4.63%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$19.32	\$18.36	5.23%
YCS - STAR	\$19.18	\$18.42	4.13%
YCS - YELLOW	\$19.28	\$18.49	4.27%
INDUSTRY AVERAGE (Revenue/Trips)	\$19.27	\$18.43	4.56%

#### LEASE REVENUE PER TRIP

#### **NOVEMBER 2022**

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Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	\$19.34	\$18.54	4.31%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$19.87	\$18.70	6.26%
HENDERSON	\$20.33	\$18.95	7.28%
LUCKY	\$19.46	\$18.58	4.74%
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$20.33	\$19.31	5.28%
WESTERN	\$20.05	\$18.50	8.38%
WHITTLESEA	\$20.04	\$19.10	4.92%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$20.30	\$18.80	7.97%

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# MONTHLY COMBINED TRIP COMPARISON 2022 v. 2021

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2022	831,329	2021	293,274	183.46%	538,055
FEBRUARY	2022	941,829	2021	389,708	141.68%	552,121
MARCH	2022	1,251,434	2021	699,506	78.90%	551,928
APRIL	2022	1,198,353	2021	896,711	33.64%	301,642
MAY	2022	1,247,518	2021	1,091,830	14.26%	155,688
JUNE	2022	1,132,300	2021	1,170,664	-3.28%	(38,364)
JULY	2022	1,121,162	2021	1,287,186	-12.90%	(166,024)
AUGUST	2022	1,091,980	2021	1,169,109	-6.60%	(77,129)
SEPTEMBER	2022	1,239,580	2021	1,095,216	13.18%	144,364
OCTOBER	2022	1,379,031	2021	1,305,439	5.64%	73,592
NOVEMBER	2022	1,142,950	2021	1,106,371	3.31%	36,579
DECEMBER	2022		2021		#DIV/0!	0
YTD TOTAL	2022	12,577,466	2021	10,505,014	19.73%	2,072,452

Corrected from published March 2021 data

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#### YEAR TO DATE COMPARISON November '22 v. November '21

	Moi	nth		Year t	o Date	
	2022	2021	% ∆	2022	2021	% ∆
EMP. TRIPS ***	800,182	825,383	-3.05%	8,960,585	8,103,342	10.58%
REVENUE	\$15,417,216	\$15,211,196	1.35%	\$169,995,793	\$145,601,496	16.75%
AVG REV/PER TRIP	\$19.27	\$18.43	4.56%	\$18.97	\$17.97	5.55%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	342,768	280,988	21.99%	3,616,881	2,401,672	50.60%
LEASE REVENUE	\$6,822,109	\$5,283,723	29.12%	\$70,486,125	\$44,630,983	57.93%
AVG REV/PER TRIP	\$19.90	\$18.80	5.85%	\$19.49	\$18.58	4.90%
DECALS	1,051	920	14.24%	1,051	920	14.24%

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# NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY NOVEMBER 2022

Company	<b>∑</b> Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

### NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY NOVEMBER 2022

Company	∑ Decals
A-CAB	127
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	0
YCS NEW CAB 1	0
YCS NEW CAB 2	0
YCS NEW CAB 3	0
YCS NEW CAB 4	0
YCS STAR	0
YCS YELLOW	0
TOTAL	1,051

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.